

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PH4673 - Tulsiramji Gaikwad-Patil College Of Pharmacy (Abha Gaikwad-Patil College Of Pharmacy)
Address	Mohgaon Wardha Road Nagpur,Nagpur, Nagpur Rural

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEES AND FINES	45,01,819	45,01,819	0	0	0	0
2	OTHER INCOME	89,000	89,000	0	0	0	0
3	EXCESS OF EXPENDITURE OVER INCOME	31,44,348	31,44,348	0	0	0	0
Total Income		77,35,167	77,35,167	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	3144348	Total 31,44,348	0	0	0	0
2	Fine and Penalties	59000	Total 59,000	0	0	0	0
3	Sale of Prospectors Brochure	30000	Total 30,000	0	0	0	0
4	Tuition Fees [upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)]	4501819	Total 45,01,819	0	0	0	0
Total Income		77,35,167	77,35,167	0	0	0	0

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARIES AND ALLOWANCES	49,00,093	49,00,093	0	0	0	0
2	CONTINGENCIES	22,85,049	22,85,049	0	0	0	0
3	DEPRECIATION	5,50,025	5,50,025	0	0	0	0
Total Expenses		77,35,167	77,35,167	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	3711247	Total 37,11,247 Paid 34,16,015 Provision for Unpaid 2,95,232 Claimed 37,11,247	0	0	0	0
Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	120048	Total 1,20,048 Paid 1,08,844 Provision for Unpaid 11,204 Claimed 1,20,048	0	0	0	0

Salary Teaching and Non-Teaching Staff	Admin Charges PF	11004	Total 11,004 Paid 10,037 Provision for Unpaid 967 Claimed 11,004	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1057794	Total 10,57,794 Paid 8,60,973 Provision for Unpaid 1,96,821 Claimed 10,57,794	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	545000	Total 5,45,000 Claimed 5,45,000	0	0	0	0
Affiliation	University Affiliation Fee	474260	Total 4,74,260 Claimed 4,74,260	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	1350	Total 1,350 Claimed 1,350	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff <u>Upload the list of students/staff, location (Pickup and Drop location). Per head charges</u>	13537	Total 13,537 Claimed 13,537	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	20000	Total 20,000 Claimed 20,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	50909	Total 50,909 Claimed 50,909	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	76365	Total 76,365 Claimed 76,365	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	70467	Total 70,467 Claimed 70,467	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	23232	Total 23,232 Claimed 23,232	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	2474	Total 2,474 Claimed 2,474	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	122570	Total 1,22,570 Claimed 1,22,570	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	50966	Total 50,966 Claimed 50,966	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	27622	Total 27,622 Claimed 27,622	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	42633	Total 42,633 Claimed 42,633	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	17080	Total 17,080 Claimed 17,080	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	15459	Total 15,459 Claimed 15,459	0	0	0	0
Printing and Stationery	Prospectus printing	54472	Total 54,472 Claimed 54,472	0	0	0	0

Printing and Stationery	Exam papers and form printing	36316	Total 36,316 Claimed 36,316	0	0	0	0
Printing and Stationery	Other stationary	42351	Total 42,351 Claimed 42,351	0	0	0	0
Establishment Expenses	Electricity	182007	Total 1,82,007 Claimed 1,82,007	0	0	0	0
Establishment Expenses	Gardening Material	28755	Total 28,755 Claimed 28,755	0	0	0	0
Contractual Services	Sweeping and cleaning services	114000	Total 1,14,000 Claimed 1,14,000	0	0	0	0
Contractual Services	Security services	102000	Total 1,02,000 Claimed 1,02,000	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	147521	Total 1,47,521 Claimed 1,47,521	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	550025	Total 5,50,025 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	23703	Total 23,703 Claimed 23,703	0	0	0	0
Total Expenses		77,35,167	77,35,167	0	0	0	0
		Total Claimed Expenses	71,85,142				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

(Signature)
Principal
Tulsiramji Gaikwad-Patil College of Pharmacy
Nagpur